

## Memorandum

**To:** CA-MPO Policy Board Members  
**From:** Taylor Jenkins, Director of Transportation  
**Date:** December 17, 2025  
**Subject:** CA-MPO Agenda Overview and Staff Updates

### Purpose:

To review the current agenda packet and inform Policy Board members of CA-MPO program activities. Items with an asterisk (\*) require action from the Policy Board.

#### 1. Call to Order

- a. Call to Order, Roll Call – *Chair Gallaway & Sarah Simba*
- b. Read Electronic Meeting Notice – *Sarah Simba*

#### 2. Matters from the Public – *Chair Gallaway*

- a. Comments by the public are limited to three minutes per speaker.

#### 3. \*Consent Agenda – *Chair Gallaway*

- a. \*Review and Acceptance of the Agenda
- b. \*Approval of the Draft October 22, 2025, Meeting Minutes
- c. \*Regional Transit Partnership Dissolution  
**\*Recommended Action:** Staff recommends a motion to approve the consent agenda.

#### 4. \*New Business – *Chair Gallaway*

- a. Statewide Transportation Funding – *Stacy Londrey*

VDOT staff will provide an overview of statewide transportation funding, including identifying revenue sources, how construction and maintenance are funded, and how funding informs SMART SCALE.

- b. \*SMART SCALE Round 7 Project Locations – *Sandy Shackelford*

Policy Board members will receive a presentation identifying SMART SCALE Round 7 projects under consideration for submission in the City of Charlottesville, Albemarle County, and the Charlottesville-Albemarle MPO. The SMART SCALE pre-application period begins on March 2, 2026.

**\*Recommended Action:** Staff recommends a motion to approve proceeding with application development for CA-MPO Round 7 SMART SCALE project locations, as identified in the staff memo.

## 5. **Staff Updates** – *Chair Galloway*

### a. Informational Items and Staff Updates – *Taylor Jenkins*

#### i. **CA-MPO FY24-27 TIP Adjustments**

CA-MPO staff received and processed three TIP adjustment requests: CAT0003 (Charlottesville Area Transit Replacement – Rolling Stock), 110381 (Emmet Street Streetscape GARVEE Debt Service), and ASI001 (Autism Sanctuary Paratransit Vehicles). These adjustments are informational only and do not require formal action by the CA-MPO Policy Board.

##### Summary of Adjustments to CAT0003:

The requested adjustment reflects updated guidance and revised funding allocations from the Federal Transit Administration (FTA). MPO staff initially worked with CAT to incorporate these adjustments in September and are processing an additional adjustment to correct discrepancies identified in a previous CA-MPO Tech committee meeting. Total funding for the project is not changing; it is only being shifted between years.

##### Summary of Adjustments to Emmet St. Streetscape Debt Service (110381):

The administrative modification for the Emmet Streetscape project pertains to GARVEE Bond funding and reflects a restructured repayment schedule for funds used on the project. Delays in project implementation have extended the schedule, necessitating this update to ensure the TIP accurately reflects the revised financial structure.

##### Summary of Adjustments to ASI001:

The requested administrative modification comes from DRPT and reflects updated guidance and revised funding allocations from the Federal Transit Administration (FTA). For the ASI001 project, \$126,000 of FTA 5310, \$20,000 state, and \$20,000 local funding is reallocated from FY25 to FY26.

#### ii. **FFY25 Annual Obligation Report Draft**

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. Charlottesville Area Transit) for expenditure on projects programmed in the TIP. The report must be publicly posted by December 29, 2025, and a draft is included at the end of this memo.

**iii. US29 Corridor and US29/250 Bypass and Emmet Street STARS Studies**

Existing Conditions reports are published on the VDOT Culpeper District [project website](#) for reference. Scroll down to the “Documents” section to find the two reports.

**iv. TJPDC Tenant Improvements**

Building renovations will begin on January 5, 2026, and last for a minimum of six weeks. As such, TJPDC staff will work remotely for the 6-week construction period. Staff will arrange for public meetings to be held electronically or to be in an off-site temporary location for the duration of the project. Staff are working with the owner and their contractor to select finishes and to develop a transition plan.

**6. Other Business – Chair Gallaway**

- a. Roundtable Updates
- b. 2026 Meeting Schedule – *Taylor Jenkins*

At the October meeting, Policy Board members requested to return to the previous meeting time of 4-6pm. Regular CA-MPO Policy Board meetings will occur on the fourth Wednesday of every other month at 4:00pm on the following dates in 2026:

**February 25, 2026**

**April 22, 2026**

**June 24, 2026**

**August 26, 2026**

**October 28, 2026**

**December 23, 2026**

Pursuant to the Code of Virginia and the Remote Electronic Participation Policy, public bodies may hold all-virtual public meetings provided that:

*“The public body does not convene an all-virtual public meeting (i) more than two times per calendar year or 50 percent of the meetings held per calendar year rounded up to the next whole number, whichever is greater, or (ii) consecutively with another all-virtual public meeting.”*

**7. Additional Matters from the Public – Chair Gallaway**

- a. Comments by the public are limited to three minutes per speaker.

**8. Adjourn – Chair Gallaway**

# FFY25 Annual Listing

---

Transportation Improvement Program (TIP)  
Annual Listing of Obligated Projects

Charlottesville-Albemarle Metropolitan Planning Organization



# Glossary of Terms

## NHS/NHPP: National Highway System/National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

## NHFP: National Highway Freight Program

Provide support to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and supporting several goals, including: investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

## STP/STBG: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

## EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

## CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

## HIP: Highway Infrastructure Program

Provides support for restoration, repair, construction and other activities eligible under the Surface Transportation Program (STP).

## BR/BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

## DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

PROTECT: Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Grant Program

Provides flexible funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

NEVI: National Electric Vehicle Infrastructure Program

Provides funding to states to strategically deploy electric vehicle (EV) chargers and to establish an interconnected network to facilitate data collection, access, and reliability.

CRP: Carbon Reduction Program

Provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources.

## **Description**

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. Charlottesville Area Transit) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. Should there be any questions regarding the report, please contact the MPO staff at [info@tjpsc.org](mailto:info@tjpsc.org).

### **Definitions of Interest**

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2024, through September 30, 2025. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

## Overview of FFY25

### FHWA

- Interstate Projects: There were no identified interstate projects in FFY25
- Primary Projects: There were no identified Primary projects in FFY25
- Urban Projects: There was one project with an obligation in FFY25
- Secondary Projects: There was one project with an obligation in FFY25
- Miscellaneous: There were no identified miscellaneous items in FFY25
- Public Transportation: There were no identified public transit projects from FHWA in FFY25
- Rail: There were no identified rail projects from FHWA in FFY25
- Enhancement: There were no identified enhancement projects in FFY25
- Grouping: There were several federal obligations for these various projects. Project groupings include projects that are not considered to be of an appropriate scale to be listed individually in the TIP. They are grouped by project function, work type, and/or geographic area.

### FTA

- Charlottesville Area Transit (CAT): Because CAT is also a direct recipient of FTA funds, obligations for CAT projects are identified through DRPT and directly from the transit agency. CAT projects are included in the back of the document.

## STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL

### Interstate

0 No projects identified in the MPO Area

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Remaining: \*

### Primary

0 No projects identified in the MPO Area

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Remaining: \*

### Urban

Charlottesville

110381 #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE

FedID(s) 5104256

9999	TIP:	\$180,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,134.00
	Obligated:	\$580,153.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,153.21

Remaining: \*

#### URBAN SUBTOTAL

TIP:	\$180,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,134.00
Obligated:	\$580,153.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,153.21
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remaining: \*

### Secondary

Albemarle County

106137 BERKMAR DRIVE EXTENDED (CONSTRUCTION OF NEW ROADWAY) - HILTON HEIGHTS ROAD; TOWNCENTER DRIVE (2.3000 MI)

FedID(s) 5104230

1403	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$88,014.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,014.74

Remaining: \*

#### SECONDARY SUBTOTAL

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligated:	\$0.00	\$0.00	\$88,014.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,014.74
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remaining: \*

### Miscellaneous

0 No projects identified in the MPO Area

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Remaining: \*

### Public Transportation

0 No projects identified in the MPO Area

## STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

District / Jurisdiction		UPC / Description		Funding Source/Amount											
				NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP
		TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:	*
Rail															
0		No projects identified in the MPO Area													
		TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:	*
Enhancement															
0		No projects identified in the MPO Area													
		TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:	*
Grouping															
G507		Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9936507)													
6507		TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,970.00
		Obligated:	\$619,438.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,578.00	\$0.00	\$0.00	\$667,016.04
														Remaining:	\$234,953.96
G506		Construction : Safety/ITS/Operational Improvements - (T9936506)													
6506		TIP:	\$14,212,498.00	\$0.00	\$4,993,557.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$19,877,742.00
		Obligated:	\$4,488,879.90	\$0.00	\$7,139,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$0.00	\$0.00	\$2,765,260.00	\$16,083,479.90
		Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
														Remaining:	\$3,794,262.10
G505		Maintenance : Traffic and Safety Operations - (T9936505)													
6505		TIP:	\$0.00	\$0.00	\$2,055,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,034.00
		Obligated:	\$0.00	\$0.00	\$436,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,100.00
														Remaining:	\$1,618,934.00
G504		Maintenance : Preventive Maintenance for Bridges - (T9936504)													
6504		TIP:	\$528,620.00	\$1,877,503.00	\$2,521,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928,122.00
		Obligated:	\$1,201,900.00	\$0.00	\$1,702,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,904,000.00
														Remaining:	\$2,024,122.00
G503		Maintenance : Preventive Maintenance and System Preservation - (T9936503)													
6503		TIP:	\$851,879.00	\$0.00	\$10,525,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,377,196.00
		Obligated:	\$851,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,543.00
														Remaining:	\$10,525,653.00
G501		Construction : Transportation Alternatives/Byway/Non-Traditional - (T9936501)													
6501		TIP:	\$0.00	\$0.00	\$5,045,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045,576.00
		Obligated:	\$0.00	\$0.00	\$910,778.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,778.35
														Remaining:	\$4,134,797.65
GROUPING SUBTOTAL															

## STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

		Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	TIP:	\$15,592,997.00	\$1,877,503.00	\$25,141,483.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$44,185,640.00
	Obligated:	\$7,161,760.94	\$0.00	\$10,188,785.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$47,578.00	\$0.00	\$2,765,260.00	\$21,852,917.29
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
Remaining:														\$22,332,722.71
MPO SUBTOTAL														
	TIP:	\$15,773,131.00	\$1,877,503.00	\$25,141,483.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$44,365,774.00
	Obligated:	\$7,741,914.15	\$0.00	\$10,276,800.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$47,578.00	\$0.00	\$2,765,260.00	\$22,521,085.24
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
Remaining:														\$21,844,688.76

## STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
<b>T9936501 - Construction : Transportation Alternatives/Byway/Non-Traditional</b>														
Charlottesville														
	113592 MEADOW CREEK VALLEY TRAIL - GREENBRIER DRIVE; BRANDYWINE DRIVE													
	FedID(s) 5104328, 5104340													
	9999 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$0.00	\$0.00	\$726,935.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,935.35
Remaining:														*
Charlottesville														
	125741 CHARLOTTESVILLE SRTS-NI PROGRAM - VARIOUS; VARIOUS													
	FedID(s) 5104347													
	9999 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$0.00	\$0.00	\$183,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,843.00
Remaining:														*
<b>T9936501 - CONSTRUCTION : TRANSPORTATION ALTERNATIVES/BYWAY/NON-TRADITIONAL SUBTOTAL</b>														
	TIP:	\$0.00	\$0.00	\$5,045,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045,576.00
	Obligated:	\$0.00	\$0.00	\$910,778.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,778.35
	Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														\$4,134,797.65
<b>T9936503 - Maintenance : Preventive Maintenance and System Preservation</b>														
Charlottesville														
	118295 #SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073) - DAIRY RD OVER RTE. 250 BYPASS; DAIRY RD OVER RTE. 250 BYPASS													
	FedID(s) PM07326													
	9999 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$851,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,543.00
Remaining:														*
<b>T9936503 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL</b>														
	TIP:	\$851,879.00	\$0.00	\$10,525,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,377,196.00
	Obligated:	\$851,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,543.00
	Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														\$10,525,653.00
<b>T9936504 - Maintenance : Preventive Maintenance for Bridges</b>														
Albemarle County														
	107442 Bridge Deck Repair 02-601-6261 - Rte. 601 over Rte. 29; Rte. 601 over Rte. 29 (0.0400 MI)													
	FedID(s) 5104238													
	0601 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InCO Obligated:	\$0.00	\$0.00	\$275,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,300.00
Remaining:														*
Albemarle County														
	118528 INTERSTATE LATEX OVERLAY STR. 2020 & 2028 - OVER BB RR; OVER BB RR (0.0800 MI)													
	FedID(s) BR07321, PM07322													
	0064 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InCO Obligated:	\$0.00	\$0.00	\$1,426,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,800.00
Remaining:														*
Albemarle County														
	118529 INTERSTATE LATEX OVERLAY STR. 2056 & 2057 - OVER MECHUNK CREEK; OVER MECHUNK CREEK (0.0800 MI)													
	FedID(s) 0642169, 0642170													
	0064 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InCO Obligated:	\$1,201,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201,900.00
Remaining:														*
<b>T9936504 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL</b>														
	TIP:	\$528,620.00	\$1,877,503.00	\$2,521,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928,122.00

## STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	Obligated:	\$1,201,900.00	\$0.00	\$1,702,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,904,000.00
	Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														\$2,024,122.00

### T9936505 - Maintenance : Traffic and Safety Operations

Culpeper District-wide

114191 ADA COMPLIANCE - RETROFIT CURB RAMPS ALONG PAVING PROJECTS - Various; Various

FedID(s) TS07255

9999	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$436,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,100.00

Remaining: \*

#### T9936505 - MAINTENANCE : TRAFFIC AND SAFETY OPERATIONS SUBTOTAL

	TIP:	\$0.00	\$0.00	\$2,055,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,034.00
	Obligated:	\$0.00	\$0.00	\$436,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,100.00
	Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remaining: \$1,618,934.00

### T9936506 - Construction : Safety/ITS/Operational Improvements

Albemarle County

106960 PED. & BIKE FACILITIES UPGRADES TO TRAFFIC SIGNALS - VARIOUS; VARIOUS

FedID(s) 9677083

0000	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Released:	\$0.00	\$0.00	(\$130,555.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$130,555.00)

Remaining: \*

Albemarle County

111729 ROUTE 250 / 240 / 680 ROUNDABOUT - 0.161 MILES EAST INT RTE. 250; 0.114 MILES WEST INT RTE. 240 (0.0400 MI)

FedID(s) 5104268

0250	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$0.00	\$0.00	\$32,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,277.00

Remaining: \*

Albemarle County

114401 Signal Performance Metric - ATSC - Rte. 649; Stone Ridge Drive

FedID(s) 9677083

0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Released:	\$0.00	\$0.00	(\$0.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.60)

Remaining: \*

Albemarle County

118868 #SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS - S. FONTAINE INTERCHANGE RAMP; N. FONTAINE INTERCHANGE RAMP (0.7000 MI)

FedID(s) 0027069

0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$3,342,989.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,260.00	\$3,983,249.00

Remaining: \*

Albemarle County

118871 #SMART22 - RTE 29 SHARED USE PATH - 0.008 MI. S. CARRSBROOK DR.; 0.021 MI. N. SEMINOLE LANE (0.5000 MI)

FedID(s) 5104304, 5104345

0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$320,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,744.00

Remaining: \*

Albemarle County

118878 #SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS - 0.102 MI WEST OF OLD LYNCHBURG RD. RTE. 780; 0.102 MI EAST OF OLD LYNCHBURG RD. RTE. 780 (0.5000 MI)

FedID(s) 5104307

## STIP Grouping Detail

### Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	0631	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Released:	\$0.00	\$0.00	(\$68.72)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$68.72)
	Remaining:													
Albemarle County														
	122879	SIGNAL REBUILD AT ROUTES 250/240/635 - ROUTES 250/240/635; ROUTES 250/240/635												
	FedID(s)	5104330, 9677116												
	0250	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$5,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														
Charlottesville														
	109480	#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS - 0.15 mile s south of Route 250 Bus; 0.72 mile south of Route 250 (0.3600 MI)												
	FedID(s)	5104254, 5104300												
	0250	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$156,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														
Charlottesville														
	109484	#HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS - 0.03 mi west of Westerly Avenue; JEFFERSON PARK AVENUE (0.4300 MI)												
	FedID(s)	5104255												
	0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$668,241.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,703.00	\$0.00	\$0.00	\$0.00
Remaining:														
Charlottesville														
	113861	WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - MADISON AVENUE; PARKING LOT (0.0600 MI)												
	FedID(s)	5104293, 5104316												
	9999	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Released:	\$0.00	\$0.00	(\$8,486.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,486.12)
Remaining:														
Charlottesville														
	113917	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND - 0.028 mi west of 2nd St SE; 0.022 mi east of 2nd St SE (0.0500 MI)												
	FedID(s)	5104288, 5104292												
	3402	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Released:	\$0.00	\$0.00	(\$18,726.25)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$18,726.25)
Remaining:														
Culpeper District-wide														
	121537	District-wide Flashing Yellow Arrows Installations - VARIOUS; VARIOUS												
	FedID(s)	9677104												
	9999	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Released:	\$0.00	\$0.00	(\$15,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,000.00)
Remaining:														
Multi-jurisdictional: Charlottesville MPO														
	124020	#SMART24 AVON STREET MULTIMODAL IMP- AVON TO DRUID - ROUTE 1101; DRUID AVENUE (0.4700 MI)												
	FedID(s)	5104348												
	3407	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$1,752,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														
Multi-jurisdictional: Charlottesville MPO														
	124021	#SMART24 RTE 743 HYDRAULIC/DISTRICT AVE ROUNDABOUT - 0.10 MI. W. INT. DISTRICT AVENUE; 0.10 MI. E. INT. DISTRICT AVENUE (0.2000 MI)												
	FedID(s)	5104337												
	0743	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## STIP Grouping Detail

**Charlottesville MPO Study Area**

**Federal Obligated Funds: October 1, 2024 - September 30, 2025**

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	Obligated:	\$0.00	\$0.00	\$4,889,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$7,389,978.00
Remaining:														*
T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL														
	TIP:	\$14,212,498.00	\$0.00	\$4,993,557.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$19,877,742.00
	Obligated:	\$4,488,879.90	\$0.00	\$7,139,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$0.00	\$0.00	\$2,765,260.00	\$16,083,479.90
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)	
Remaining:														\$3,794,262.10

## T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction

Albemarle County

110001 #SGR18VB - RT 240 CROZET AVE STR 589 OVER LICKINGHOLE CREEK - 0.084 MI. South of Lickinghole Creek; 0.031 Mi. North of Lickinghole Creek (0.1150 MI)

FedID(s) 5104263, 5104298, 5138206

[illegible]

Remaining: \*

Albemarle County

111378 #SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.022 MI. E. of North Fork Hardware River ; 0.113 Mi. W. of North Fork Hardware River (0.0870 MI)

FedID(s) 5104273, 5104313, 5104319

0708	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,578.00	\$0.00	\$0.00

Remaining: \*

Albemarle County

111776 #SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261 - 0.047 MI. W. RTE. 29/250 BYPASS; 0.047 MI. E, RTE. 29/250 BYPASS (0.0880 MI)

FedID(s) 5104311, 5104344

[illegible]

**Remaining:** ★

T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL									
---	--	--	--	--	--	--	--	--	--

[illegible]

Remaining:	\$234,953.96
------------	--------------

MPO SUBTOTAL		
--------------	--	--

[illegible]

Remaining:	\$22,332,722.71
------------	-----------------

FEDERAL OBLIGATION REPORT - OCTOBER 1, 2024 - SEPTEMBER 30, 2025							
Replacement - Light-duty, Small-size transit bus or BOC (4)	FTA 5311 - ADTAP	2025			\$ 560,000		\$ 560,000
Replacement - Light-duty, Van with lift (1)	FTA 5311 - ADTAP	2025			\$ 92,000		\$ 92,000
Operating Assistance	FTA 5311	2025			\$ 1,251,070		\$ 1,251,070
<b>TOTAL</b>			\$ -	\$ -	\$ 2,469,652	\$ -	\$ 2,469,652
CHARLOTTESVILLE - ALBEMARLE MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
<b>Charlottesville Transit Service</b>							
Governor's Apportionment	FTA 5307	2025			\$ 3,521,173		\$ 3,521,173
<b>City of Charlottesville</b>							
Replacement Support Vehicle - Other (1)	FTA 5339	2025			\$ 12,910		\$ 12,910
<b>Thomas Jefferson Planning District Commission</b>							
Mobility Management	FTA 5310	2025			\$ 172,184		\$ 172,184
<b>TOTAL</b>			\$ -	\$ -	\$ 3,706,267	\$ -	\$ 3,706,267
FREDERICKSBURG AREA MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
<b>Fredericksburg Regional Transit</b>							
Governor's Apportionment	FTA 5307	2025			\$ 4,299,018		\$ 4,299,018
Vehicle Support Equipment (Driving Simulator)	FTA 5339	2025			\$ 60,200		\$ 60,200
Facility Equipment - Mechanical (HVAC)	FTA 5339	2025			\$ 56,000		\$ 56,000
Rehab-Renovation of Admin Building (Davies Transit Center Roof)	FTA 5339	2025			\$ 21,000		\$ 21,000
Replacement - Medium-duty, Medium-size transit bus or BOC (8)	FTA 5339	2025			\$ 560,000		\$ 560,000
<b>Healthy Generations Area Agency on Aging</b>							
FTA 5310 Replacement Vehicle (1)	FTA 5310	2025			\$ 61,843		\$ 61,843
FTA 5310 Operating	FTA 5310	2025			\$ 154,091		\$ 154,091
FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310	2025			\$ 76,531		\$ 76,531
<b>Rappahannock Area Community Service Board</b>							
FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310	2025			\$ 287,962		\$ 287,962
<b>TOTAL</b>			\$ -	\$ -	\$ 5,576,645	\$ -	\$ 5,576,645